Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:	Chatham
Program Period:	2013
Current Dates: Cumulative Dates:	07/01/13 - 07/31/13
	01/01/13 - 07/31/13

		Current Period			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %	
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	2,422	1,397.50	2	12,115	7,655.10	10	87,650.01	8.7%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	2,422	1,397.50	2	12,115	7,655.10	10	87,650.01		
LI % of Total	2.3%	2.7%	3.2%	2.1%	3.6%	4.3%	16.1%		
Residential New Construction	0	0.00	0	0	0.00	0	8,406.27	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
Res Home Energy	14,602	30,440.51	20	37,920	92,298.40	73	318,228.47	29.0%	
Energy Star HVAC	5,697	4,650.00	9	18,379	20,975.00	55	0.00	0.0%	
Energy Star Lighting	542	75.00	1	313,908	14,835.20	3	0.00	0.0%	
Energy Star Appliance	4,170	1,240.00	16	12,874	3,580.00	50	0.00	0.0%	
Res Subtotal	25,011	36,405.51	46	383,081	131,688.60	181	326,634.74		
Res % of Total	23.8%	70.5%	73.0%	65.9%	62.6%	77.7%	59.9%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	3,295.50	1	0	10,262.70	1	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	793.75	1	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	20,732	10,985.75	8	88,728.93	12.4%	
C&I Govt Small	0	0.00	0	27,720	28,844.50	3	42,015.43	68.7%	
C&I Products & Services	77,494	10,540.00	14	137,497	20,225.00	29	0.00	0.0%	
C&I Subtotal	77,494	13,835.50	15	185,949	71,111.70	42	130,744.36		
C&I % of Total	73.9%	26.8%	23.8%	32.0%	33.8%	18.0%	24.0%		
Report Total	104,927	51,638.51	63	581,145	210,455.40	233	545,029.11		
Budget Comparison					139,783.75		545,029.11	25.6%	